

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: North Ctrl Learn Res Ctr 9699

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Belt Elem 0112						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	31482.96	33089.57
			2XX	Personal Services - Employee Benefits	2522.10	5531.61
			5XX	Other Purchased Services	149.67	301.34
			6XX	Supplies and Materials	1941.24	914.05
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4615.91	4575.78
District/Coop Totals					40,711.88	44,412.35

Belt H S 0113

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	25666.24	34418.01
			2XX	Personal Services - Employee Benefits	3200.78	2206.94
			5XX	Other Purchased Services	88.33	240.00
			6XX	Supplies and Materials	1615.08	1130.32
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	2939.32	1681.15
District/Coop Totals					33,509.75	39,676.42

Cascade Elem 0101

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	43784.12	.00
			3XX	Purchased Professional and Technical Services	768.10	.00
			5XX	Other Purchased Services	722.36	.00
			6XX	Supplies and Materials	2283.90	.00
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	2660.80	.00
			5XX	Other Purchased Services	1812.50	.00
14	Retirement Fund					
	280	Special Education - Local and State				

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Cascade Elem 0101							
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits		6553.15	.00
		27XX	Student Transportation Services				
			2XX	Personal Services - Employee Benefits		384.50	.00
			District/Coop Totals			58,969.43	0.00

Cascade H S 0102

01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries	28888.30	.00	
			6XX	Supplies and Materials	438.41	.00	
10	Transportation Fund						
	280	Special Education - Local and State					
		27XX	Student Transportation Services				
			5XX	Other Purchased Services	2052.50	.00	
			6XX	Supplies and Materials	3808.99	.00	
13	Tuition Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			5XX	Other Purchased Services	1613.12	.00	
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits	4350.20	.00	
District/Coop Totals					41,151.52	0.00	

Centerville Elem 0104

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				46731.34	48198.78
2XX	Personal Services - Employee Benefits				2010.81	6849.85
3XX	Purchased Professional and Technical Services				.00	100.00
6XX	Supplies and Materials				4256.01	1645.93
21XX	Support Services - Students					
6XX	Supplies and Materials				361.14	.00
221X	Improvement of Instruction Services					
5XX	Other Purchased Services				476.64	446.86
14	Retirement Fund					

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Centerville Elem 0104						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6743.97	7016.22
				District/Coop Totals	60,579.91	64,257.64

Centerville H S 0105

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	26734.70	27793.09
			2XX	Personal Services - Employee Benefits	961.27	2726.26
			6XX	Supplies and Materials	1077.82	1563.49
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	370.90	385.02
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4015.76	4161.30
				District/Coop Totals	33,160.45	36,629.16

Deep Creek Elem 1195

01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	798.96	.00
				District/Coop Totals	798.96	0.00

North Ctrl Learn Res Ctr 9699

14	Retirement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	17815.29	.00
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	4370.18	.00
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	116897.78	.00
			2XX	Personal Services - Employee Benefits	615.66	.00
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	29097.01	.00

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North Ctrl Learn Res Ctr 9699							
82	Interlocal Agreement Fund						
	280	Special Education - Local and State					
		24XX	Support Services - School Administration				
			2XX	Personal Services - Employee Benefits		153.92	.00
			District/Coop Totals			168,949.84	0.00

Simms H S 0118

01	General Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
			1XX	Personal Services - Salaries		36318.26		.00
			2XX	Personal Services - Employee Benefits		9148.88		.00
			3XX	Purchased Professional and Technical Services		1876.48		.00
			5XX	Other Purchased Services		1446.03		.00
			6XX	Supplies and Materials		1335.60		.00
14	Retirement Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
			2XX	Personal Services - Employee Benefits		5124.70		.00
			District/Coop Totals				55,249.95	0.00

Sun River Valley Elem 1225

01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries	122817.83		.00
			2XX	Personal Services - Employee Benefits	15161.68		.00
			3XX	Purchased Professional and Technical Services	3325.79		.00
			5XX	Other Purchased Services	682.75		.00
			6XX	Supplies and Materials	2447.78		.00
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits	17098.70		.00
			District/Coop Totals			161,534.53	0.00

Ulm Elem 0131

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				29228.18	.00
2XX	Personal Services - Employee Benefits				3420.40	.00

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Ulm Elem 0131						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	465.27	.00
			810	Dues and Fees	1388.29	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4380.13	.00
District/Coop Totals					38,882.27	0.00
Vaughn Elem 0127						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	47566.80	.00
			2XX	Personal Services - Employee Benefits	5017.58	.00
			6XX	Supplies and Materials	51.38	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4715.54	.00
District/Coop Totals					57,351.30	0.00
Prime Applicant Totals					750,849.79	184,975.57